

## CIVIL SUPPLIES

### **1. FINANCIAL TARGETS & ACHIEVEMENTS**

The Approved Plan Outlay for the Sector was enhanced from Rs.2.50 Crore to Rs.4.35 Crore at R.E. Stage. However, an expenditure of only Rs.3.14 crore (72.18%) could be incurred. Whose details are as under: -

#### **1.1 Agency/ Department wise**

[Rs in Crore]

S. No	Agency/ Department	Proposed Outlay 11th FYP (2007-12)	Annual Plan 2007-08			
			Approved Outlay	Revised Outlay	Exp.	% Exp w.r.t. RE
1	Dte. of Consumer Affairs	1.50	0.32	0.35	0.35	14.29
2	Food & Supplies Department	10.50	2.18	4.00	3.92	77.25
	<b>Total</b>	<b>12.00</b>	<b>2.50</b>	<b>4.35</b>	<b>4.27</b>	<b>72.18</b>

#### **1.2 Reasons for Shortfall**

The main reason of shortfall is utilization of only Rs.15 Lakh under the programme of construction/renovation of office buildings by PWD against the approved outlay of Rs.62 Lakh and Revised Outlay of Rs.130 Lakh.

### **2. MAJOR PHYSICAL TARGETS & ACHIEVEMENTS**

#### **a) Computerization Works:**

The Food & Supplies Department has reached advance stage of computerization. Hardware for Circles, Zones and Head quarter has been procured, installed and application software has been listed and made functional. Circle and Zonal offices have been connected with the server at Headquarter. Computer training to all officials at Head Quarter, Zonal and Circle level has been imparted. Preparation of Ration Cards, addition/ deletion/ modification in ration cards is being done over the counters at circle level. After successful implementation of computerization allocation of SFAs and Kerosene Oil would be generated through Application Software on real time basis. All these works are preparatory to the online computerization of the department and to provide single window services to the citizens .The Stamping of APL cards whose annual income is less then Rs. 1 lakh per annum has been done on-line at all the circle offices. The Food & Supplies Department is also doing the gas matching exercise to find the dual users and to

eliminate the KOD cardholders with cooking gas facilities Sanctioned budget for this Scheme of Rs.1.00 Crore was spent on computerization in 2007-08.

b) Under the scheme "Streamlining of PDS with Focus upon Below Poverty Line", a total 2,90,682 ration cards were issued under this scheme. 1,47,216 families are getting the benefit under the Antyodya Anna Yojana Scheme. An amount of Rs.1.94 Crore was spent in 2007-08 against the revised estimates of Rs 1.99 Crore.

c) Under the "Annapurna Scheme 111 applicants received the benefit of the scheme. DSCSC has not raised any bill for payment to Food & Supplies Department under this scheme. As a result of this no expenditure was incurred during the year.

d) Grant-in-Aid amounting to Rs.5 Lakh was released to 20 NGOs involved in Consumer Welfare to organize Consumer Awareness Programmes etc during the year 2007-08

### **3. FINDINGS /ISSUES**

1. 2.90 Lakh Ration Cards were issued to the families covered under BPL category
2. 1,47,216 families got the benefit under the Antyodya Anna Yojana Scheme.
3. The total number of Ration Cards in Delhi has been reduced from 39.90 Lakh in 2004-05 to 28.03 Lakh in 2007-08 with the computerization of the Deptt.
4. District Consumer Forum/State Consumer Forum provided timely relief and justice to the Consumers in the matter of Complaints received.